TECHNICAL EVALUATION REPORT

Executive Summary		
1.	**Name of Implementing Agency**	BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP AUTHORITY
2.	**Bid Reference No.**	*AB-125/04-08-2025*
3.	**Name and mode of Project**	**OPERATE & MAINTAIN AND TRANSFER (OMT) BUSES (QUETTA) UNDER THE BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP ACT, 2021**
4.	**Project Description**	the Government of Balochistan intends to engage a private party on Public Private Partnership (PPP) mode to operate and manage the Urban Mass Transit Project (Green Buses) in Quetta city under PPP mode (the Project)
5.	**Method of Procurement**	National Competitive Bidding
6.	**Bidding Documents Issuance Date**	*05th August 2025*
7.	**NIT and its Corrigenda or Addenda Published**	*NIT on 05th August 2024 First Extension Notice on 23rd August 2025 and Second Extension Notice On 2nd September 2025*
8.	**Total Queries Received**	*03*
9.	**Total Complaints Received**	*NIL*
10.	**Bid Submission Deadline**	*8th September 2025*
11.	**Total Bids Received**	*02*
12.	**Technical Proposal Opening Date**	*8th September 2025*
13.	**Number of Bids Technically Qualified**	*01*

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14.	**Number of Bids Rejected**	*01 (Al Mumtaz Daewoo Express)*
15.	**Financial Opening Date**	*26th September 2025*

Basic Eligibility

Sr. No.	Description	JV-Taj Enterprises, Trackative Solution (Pvt) Ltd and Maan Transport Company	M/S Al Mumtaz Daewoo Express
1	**Eligibility Criteria For Bidders**		
1a	Registration with Regulatory and Tax Authorities	Yes	Yes
1b	Affidavit for Government-Owned Legal Entities	N/A	N/A
1c	Affidavit for No Conflict of Interest	Yes	Yes
1d	Affidavit for Non – Blacklisting	Yes	Yes
1e	Affidavit for Litigation History	Yes	Yes
1f	Affidavit for Failure to Sign Contracts	Yes	Yes
1g	Last three years Audited Accounts	Yes	Yes
1h	Last three years' income tax returns	Yes	Yes
1i	Bid security - 70 million	Yes	Noncompliant
1j	Average Annual Turnover of PKR 450,000,000/- (Pak Rupees Four Hundred Fifty Million Only) over last 3 years (as per audited accounts or Annual Tax Returns) and net worth of PKR 500,000,000/- (Pak Rupees Five Hundred Million Only) as per last audited financial statement or Annual Tax Returns	Yes	Yes
1k	The Bidder, or if the Bidder is a Consortium, either all Members of the Consortium collectively or any one Member of the Consortium shall have five (05) years of O&M of Urban Mass Transit / Bus Rapid Transit operations experience / Organized public transport services (minimum 10 buses) including but not limited to urban and intra-city	Yes	Yes
1l	Geographical Presence for five (05) years in Pakistan	Yes	Yes

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DETAILED TECHNICAL EVALUATION

Description	Total Marks	JV-Taj Enterprises, Trackative Solution (Pvt) Ltd and Maan Transport Company
Human Resources and Staffing Requirements	7.5	7.5
Organizational Strength	7.5	7.5
Financial Capability	30	30
Experience of O&M of Urban Mass Transit/ Bus Rapid Transit System/ Organized Public Transport Services	25	25
Operational Routes	15	15
Local Presence	10	0
Business Operational Methodology	05	05
Total Marks	**100**	**90**

Technical Criteria	Basis of Scoring	Data/Document to be provided by the Bidder	JV-Taj Enterprises, Trackative Solution (Pvt) Ltd and Maan Transport Company
Section 1: Human Resource and Staffing Requirements [7.5 Marks]			7.5
1.1 Project Manager / CEO	Master in relevant field with minimum eight (8) years of proven experience	CV and Employment Agreement	1.5

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1.2 Operations Manager	Bachelors in relevant field with minimum eight (8) years of proven experience	CV and Employment Agreement	1.5
1.3 Fleet Manager (Technical)	Bachelors in relevant Field with minimum eight (8) years of proven experience	CV and Employment Agreement	1.5
1.4 Service Quality Assurance Manager (Fleet Maintenance)	Bachelors in relevant Field with minimum five (5) years of proven experience	CV and Employment Agreement	1.5
1.5 Finance / Procurement Manager	Master in relevant field with minimum (5) years of proven experience	CV and Employment Agreement	1.5
Section 2: Organizational Strength [7.5 Marks]			7.5
2.1 Total Organizational Strength	• Between 30 – 50 employees – 2.5 marks • Between 50 – 75 employees – 05 marks • Over 75 employees – 7.5 marks	Detailed, verifiable list of all the employees in the organization with name, father/guardian name, CNIC, designation, employment tenure, and active mobile phone number.	7.5
Section 3: Financial Capability (30 Marks)			30
Average Annual Turnover of Business in last three (3) Years Between	• Between 450 Million – 500 Million – 5 marks • Between 500 Million – 550 Million – 10 Marks • Above 550 Million – 15 Marks		15

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3.2 Net Worth of Business in *Last Years(Total Assets - Total Liabilities)*	• Between 500 Million – 550 Million – 5 marks • Between 550 Million – 600 Million – 10 Marks • Above 600 Million – 15 Marks	Audited Financial Statements OR Annual Income Tax Returns for the last Fiscal years	15
Section 4: Experience in O&M of Urban Mass Transit / Bus Rapid Transit System / Organized Public Transport services (25 Marks)			25
4.1 Number of years of UMT/BRT/Organized Public transport operations experience including but not limited to urban and intracity.	• Specific experience of running urban/mass transit/BRT projects /Organized public transport services having similar complexity with minimum (2) years of contract. Marks against such a contract (SINGLE CONTRACT) shall be awarded as follows: o 20 – 30 buses – 10 Marks, 31 – 50 buses – 20 Marks, 51 or more buses – 25 Marks OR Specific experience of running urban mass transit / BRT projects / organized public transport services having similar complexity with minimum (2) years of contract. Marks against such contracts **(MULTIPLE CONTRACTS)** shall be awarded as follows: 1 Contract with minimum 20 buses – 10 Marks 2 Contracts with minimum cumulative 50 buses – 20 Marks 3 Contracts with minimum cumulative 51 buses or more – 25 Marks	Copy of Route Permits OR Contract Document OR Letter of Award (two years completed since award) OR Completion Certificate.	25
Section 5: Experience - Operational Routes (15 Marks)			15
5.1 Total urban transport / Organized Public Transport Routes Operated	• Between 1 – 3 operating routes – 5 Marks • Between 4 – 7 operating routes– 10 Marks • Over 7 operating routes – 15 Marks	Route Permit from Government	15
Section 6: Local Presence (10 Marks)			0

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6.1 Local Presence	Having local experience of O&M for public transport in Balochistan: - upto two (2) years of operations – 5 marks; - Between 2 to 5 years of operations – 7 marks; - Over 5 years of operations – 10 marks.	Contract Document / Contract (Extension) Letter OR Letter of Award OR Route Permit	0
Section 7: Business Operations Methodology (05 Marks)			5
7.1. Business Operations Methodology	Fleet Management and Maintenance Plan – 01 Mark	Detail Reports to be attached.	1
	Local HR Recruitment Plan and Strategy – 01 Mark		1
	Strategy on Availability of spare parts and inventory management plans – 01 Mark		1
	Strategy on Initiatives for promoting public transit usage – 01 Mark		1
	Clear timelines and Project implementation schedule – 01 Mark		1
Total Technical Score			**90**

RECOMMENDATION:

After detailed Technical Evaluation, the Evaluation committee declared Consortium-M/S Taj Enterprises, M/S Trackative Solution (Pvt) Ltd and M/S Maan Transport Company Technically Qualified and therefore recommended to proceed for Opening of Financial Proposal.

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Financial Bid Results

SR. NO.	NAME OF BIDDER	FINANCIAL BID *inclusive of all applicable taxes, insurance cost, staff salaries, POL, Repair & Maintenance cost*	REASONS FOR ACCEPTANCE / REJECTION	REMARKS
		PKR		
1.	JV-Taj Enterprises, Trackative Solution (Pvt) Ltd and Maan Transport Company	PKR 298.70 (Two Hundred Ninety-Eight and Seventy Paisa Only) Per KM *inclusive of all applicable taxes, insurance cost, staff salaries, POL, Repair & Maintenance cost.2*	Best Evaluated Bid	Recommended for Award of Contract.

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SIGNATURES OF THE MEMBERS OF THE EVALUATION COMMITTEE

AHSAN ULLAH
CHAIRMAN
BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP AUTHORITY

SHAKEEL AHMED
MEMBER
Director (Admin), BTEB QUETTA

JAMIL AHMED
MEMBER
UNDER SECRETARY, TRANSPORT DEPARTMENT

JAMAL HASSAN
MEMBER
PLANNING & DEVELOPMENT DEPARTMENT

SYED FARAZ ABDUL GHAFFAR
MEMBER & SECRETARY
BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP AUTHORITY

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