



GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT DEPARTMENT
(BPPPA)

Project Concept Note

1.	Departmental Information	Name of Sector		
		Name of Department		
		Contact Details of Focal Person	<i>Name:</i> <i>Office Tel.:</i> <i>Mobile:</i> <i>E-Mail:</i>	
Project Summary				
	Project Name	Fisheries & Aquaculture Development		
	Brief Description of the Project (150 words)	<p>The Fisheries Pond Development at Zero Point is a public-private partnership initiative aimed at establishing a sustainable fishery resource on a 200-acre plot at the junction of RCD Road and Makran Coastal Highway. This project will involve constructing and managing a fisheries pond to produce high-quality fish for local consumption, supporting regional food security and generating revenue. The facility will include modern aquaculture practices and be designed to attract tourists and visitors interested in learning about sustainable fisheries.</p>		
	Project Details (explain the proposed project idea in detail)	Key Strategic Objectives (200 words)	<ul style="list-style-type: none"> Aquaculture Development: Establish a fisheries pond with sustainable practices, supporting local fish supply and economic growth. This will enhance the local food supply chain and reduce dependency on external sources. Sustainability measures, including water recycling, organic feed options, and regular water quality monitoring, will help maintain a balanced ecosystem. Economic Diversification: Diversify local income sources by promoting aquaculture alongside tourism infrastructure. By creating a diverse range of income sources, this objective reduces economic reliance on a single industry and promotes resilience within the local community. Partnering with local vendors for supplies and services will help retain economic benefits within the region. Community Engagement: Provide opportunities for local employment and skill development in fishery management and operations. 	

		Project Rationale (200 words)	This project aligns with the Government of Balochistan's objective of promoting sustainable fisheries and aquaculture in the region. The fisheries pond at Zero Point will enhance local food security, support the tourism appeal of the area, and generate economic opportunities for local residents. The site's strategic location allows it to serve both as a source of fresh fish and as an educational and recreational point of interest for visitors, contributing to regional socio-economic growth.
		Benefit to the Government (200 Words)	<u>Economic Benefits</u> <ul style="list-style-type: none"> Increased revenue from fish production and sales. Reduced dependency on government funds through private investment. Job creation for local communities and skill development in fisheries management. <u>Social Benefits</u> <ul style="list-style-type: none"> Improved food security and fresh fish availability. Enhanced public awareness of sustainable fishing practices. Opportunities for educational tourism and community engagement.
		Project Outputs (200 words)	The fisheries pond will serve as a source of fresh fish for the region, a sustainable aquaculture model, and a tourist attraction at Zero Point. It will demonstrate effective private sector management, supporting Balochistan's long-term objectives in sustainable resource management.
		Expected Beneficiaries	<ul style="list-style-type: none"> Government sector Private sector Tourists and travelers Local businesses Job seekers
		Project Site(s)	Zero Point, RCD Road & Makran Coastal Highway Junction
		Geographical Coverage (UC, District)	Zero Point, Balochistan
		Nearest Area where similar facility exists	
		Project Cost0, Financing & Alignment with Growth Plans	
1.	Proposed Cost	PkR= TBD	
	<i>CAPEX Breakup:</i>	TBD	
	<i>OPEX Breakup:</i>	TBD	

2.	Sources of Funding	Government of Balochistan		
3.	Sources of Revenue (Provide details of all the potential sources from where private sector may generate revenue)	<ul style="list-style-type: none">Fish sales (retail and wholesale)Recreational fishing feesEducational tours and events		
4.	VGF support Required?	Yes		
5.	Project Duration	TBD		
6.	Proposed PPP Modality	DBFOM		
7.	Alignment with Sector Plan	The project is in with alignment with the sector plan.		
8.	Alignment with SDGs	Yes		
Project Risk Specification				
	Type of Risk	Public	Private	Shared
1.	Land Acquisition	100% land utilized by the Project is awarded by the GoB.		
2.	Design Risk	N/A		
3.	Construction Risk	N/A		
4.	Operation & Management Risk		O&M is the domain of the Private party, so all the risks will be mitigated by the private party.	
5.	Other Risk			
6.	Major Risk Mitigation Strategy (200 words)			

Prepared by

Approved by
