



**GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT DEPARTMENT
(BPPPA)**

Project Concept Note

1.	Departmental Information	Name of Sector	
		Name of Department	
		Contact Details of Focal Person	<i>Name:</i> <i>Office Tel.:</i> <i>Mobile:</i> <i>E-Mail:</i>
Project Summary			
	Project Name	Rest House and Restaurant Development at Zero Point	
	Brief Description of the Project (150 words)	The project aims to develop a rest house with an attached restaurant facility at Zero Point, strategically located at the junction of RCD Road and Makran Coastal Highway. This rest house will offer comfortable accommodations and dining options, creating a welcoming and essential stopover for travelers and tourists. The development will cater to a variety of visitors, providing both short-term resting facilities and a quality dining experience in a scenic, easily accessible location.	
	Project Details (explain the proposed project idea in detail)	Key Strategic Objectives (200 words)	<ul style="list-style-type: none"> • Enhanced Traveler Experience: Create a comfortable resting spot with amenities to improve the travel experience along RCD Road and the Makran Coastal Highway. This facility is designed to cater to the diverse needs of both short-term visitors needing a quick rest and those requiring overnight stays, ultimately helping reduce travel fatigue and ensuring a positive travel experience for all visitors passing through Zero Point. • Tourism and Hospitality Growth: Increase regional tourism appeal by offering quality accommodations and a dining facility, attracting both local and long-distance travelers. The project will emphasize Balochistan's unique culture and heritage through the design and offerings at the restaurant, which will serve regional and international cuisine in an inviting setting • Local Economic Uplift: By establishing a well-managed rest house and restaurant, the project will generate direct and indirect economic benefits for the local community and region. This development will create jobs in various roles such as hospitality, maintenance, management, security, and food service,

			providing local residents with stable employment opportunities.
	Project Rationale (200 words)		With its strategic location, the rest house and restaurant at Zero Point will fill a critical gap in accommodations and dining options for travelers in the region. This development supports the Government of Balochistan's goal of promoting tourism and enhancing infrastructure in key transit areas, reducing travel fatigue and providing essential services in a remote area. The project will attract investments and encourage sustainable economic growth, aligning with Balochistan's broader tourism and development goals.
	Benefit to the Government (200 Words)		<u>Economic Benefits</u> <ul style="list-style-type: none"> Increased revenue from tourism and accommodation services. Private investment reduces the need for government funding. Job creation for the local population. Less reliance on Government Budget <u>Social Benefits</u> <ul style="list-style-type: none"> Improved facilities for travelers and residents. Enhanced image of Balochistan as a traveler-friendly region. Opportunities for local employment and skills development in hospitality.
	Project Outputs (200 words)		The rest house and restaurant facility will become a critical amenity for travelers and tourists, enhancing tourism appeal and establishing Zero Point as a reliable rest stop. Private sector participation ensures sustainable, high-quality service delivery, supporting future tourism initiatives in the area.
	Expected Beneficiaries		<ul style="list-style-type: none"> Government sector Private sector Tourists and travelers Local businesses Job seekers
	Project Site(s)		Zero Point, RCD Road & Makran Coastal Highway Junction
	Geographical Coverage (UC, District)		Zero Point, Balochistan
	Nearest Area where similar facility exists		
Project Cost0, Financing & Alignment with Growth Plans			
1.	Proposed Cost	PKR=	TBD
	<i>CAPEX Breakup:</i>		TBD

	<i>OPEX Breakup:</i>	TBD		
2.	Sources of Funding	Government of Balochistan		
3.	Sources of Revenue (Provide details of all the potential sources from where private sector may generate revenue)	Accommodation rentals Restaurant sales (food and beverages) Event hosting and private bookings		
4.	VGF support Required?	Yes		
5.	Project Duration	TBD		
6.	Proposed PPP Modality	DBFOM		
7.	Alignment with Sector Plan	The project is in with alignment with the sector plan.		
8.	Alignment with SDGs	Yes		
Project Risk Specification				
	Type of Risk	Public	Private	Shared
1.	Land Acquisition	100% land utilized by the Project is awarded by the GoB.		
2.	Design Risk	N/A		
3.	Construction Risk	N/A		
4.	Operation & Management Risk		O&M is the domain of the Private party, so all the risks will be mitigated by the private party.	
5.	Other Risk			
6.	Major Risk Mitigation Strategy (200 words)			

Prepared by

Approved by
